

**Bermondsey and Rotherhithe Community Council Cleaner Greener Safer programme
Funding reallocation - 29 January 2014**

PROJECTS TO BE CANCELLED						
Project name	Year of Award		Ward	Reason for cancellation	Original award	Amount for return to Community Council
105946 Old Kent Road Wildflower Planting	2013 - 2014	29/04/2013	Rotherhithe Livesey	Project cancelled. TfL did not give permission to proceed.	£6,000	£5,799
CGS104327 Redriff bike storage	2010 - 2011	01/03/2010	Surrey Docks	Project cancelled. Stakeholders did not want bike lockers	£6,000	£5,830
CGS001421 Pumphouse Museum Sustainability Education	2008 - 2009	04/06/2008	Surrey Docks	Project cancelled.	£18,000	£17,000

Total to be returned to Bermondsey and Rotherhithe Community Council **£28,629**

PROJECTS WITH UNDERSPENDS						
Project name	Year of Award	Approval date	Ward	Reason for under spend	Original award	Amount to returned to Community Council
106032 SPAM TRA Hall flooring	2013 - 2014	26/06/2013	Grange	Works completed under budget. £10,000 previously reallocated December 2013	£18,304	£1,000
105801 Thetford House anti-parking measures (SPAM T&RA)	2012 - 2013	21/03/2012	Grange	Works completed under budget.	£8,500	£1,200
CGS000593 Tanner Street Park Lighting	2007 - 2008	15/10/2007	Grange	Works completed under budget.	£36,000	£3,336
105524 Air conditioning for Bramcote and Bonamy Community Hall	2012 - 2013	18/04/2012	Rotherhithe Livesey	Works completed under budget.	£25,000	£2,536
105523 Brighten up Bowness	2012 - 2013	18/04/2012	Rotherhithe Livesey	Works due to complete under budget.	£56,062	£7,000
CGS002001 Canada Water Vegetation Islands	2009 - 2010	15/07/2009	Surrey Docks	Works completed under budget.	£25,000	£3,368

Total to be returned to Bermondsey and Rotherhithe Community Council **£18,440**

TOTAL FOR REALLOCATION **£47,069**

Funding to be reallocated to new projects in Grange	£5,536
Funding to be reallocated to new projects in Rotherhithe Livesey	£15,335
Funding to be reallocated to new projects in Surrey Docks	£26,198